AGGM goes Market Area Manager

as of 1st of June 2017





Agenda



- MAM Setup within the AGGM Organization
- Legal Framework
- Regulation & Procedures
- GCA as provider for MAM dispatching services
- MAM Online-Platform
- Invoicing Balancing Incentive Mark-Ups
- Coordination of maintenance works in transmission lines
- Crisis & emergency management
- Coordinated network development plan

MAM Setup within the AGGM Organization





Gas Flow Management & Optimisation

Main tasks:

- Schedule and nomination management
- Gas flow and pressure control
- Balancing energy management
- Maintenance coordination
- Crisis and emergency management
- Local Issuing Office
- Registration of market participants & balance group administration
- Market data publication

Finance & Services

Main tasks:

- Finance, controlling and accounting
- personal management
- Program and project management
- IT services
- Quality management
- Communications
- Invoicing balancing incentive mark-ups

System Access & Capacity

Main tasks:

- Network access
- Capacity management
- Coordinated network development plan, capacity model and long term planning
- Geodata management
- Grid access portal and services

Legal & Compliance

Main tasks:

- Legal counselling
- Regulatory affairs
- Corporate law
- Compliance
- Contract management

Legal Framework



- Natural Gas Act 2011
- Gas Market Model Ordinance 2012
- Official notification by E-Control Austria from 30th of March 2017, AGGM to be appointed as Market Area Manager as of 1st of June 2017
- New General Terms and Conditions of the new Market Area Manager AGGM http://www.aggm.at/en/legal-framework/general-terms-and-conditions-of-the-mam
- ► The MAM-BGR agreement that BGRs entered into with GCA in its role as MAM will be transferred to AGGM

Regulation & Procedures





- No changes in terms of regulatory framework
 - Except for new parameters of the balancing incentive mark-up
- No changes in terms of operational procedures
 - GCA remains in operation as dispatching service provider for AGGM
 - ► The MAM-Online-Platform will stay unchanged in terms of structure and usability
 - AGGM corporate identity will be applied
 - Further content development will take place later on in cooperation with market participants, system operators and regulatory authorities

GCA as Dispatching Service Provider





- AGGM contracted GCA to provide MAM dispatching services as of 1st of June 2017
- 1st level support will still be given by GCA as the service provider for AGGM
 - ► Therefore your operative contact persons at GCA will remain unchanged
- AGGM additionally will provide a 2nd level support
 - Mr. Wolfgang Weilgunywolfgang.weilguny@aggm.at+43 1 27560 28860



MAM Online Platform



- Operated by AGGM and managed by Ms. Susanne Brühl
- New web address: https://platform.aggm.at
- EIC-code allocation
 - AGGM takes over the function of a Local Issuing Office for Austria
- Registration of market participants & balance group administration
 - Including safe access to BGR allocation data
- Publication of market area data
 - Planned to be extended with further data from the Market Areas Tyrol and Vorarlberg and from the Distribution Area East
- News and REMIT
 - Planned to be harmonized with News and REMIT communication of AGGM in its role as DAM

MAM Online Platform



- Key Administration
 - Ms. Susanne Brühl susanne.bruehl@aggm.at +43 1 27560 28832



- ► IT-Servicemanagement
 - Mr. Richard Schwarzrichard.schwarz@aggm.at+43 1 27560 28877



Invoicing Balancing Incentive Mark-Ups





- Your contact person
 - Ms. Barbara Wieringerbarbara.wieringer@aggm.at+43 1 27560 28827



Coordination of Maintenance Works





- In addition to the coordination of maintenance works in the distribution system, AGGM will take over these coordination activities also in the transmission system
- Annual coordination process of maintenance activities

▶ 1st of August: MAM sends questionnaires to TSOs & SSOs

October: Coordination meeting with TSOs & SSOs

▶ 15th of Nov.: Publication of the "Integrated Maintenance Schedule" including

capacity reductions

- Updates during the year possible
- Planned harmonization with coordination process of maintenance activities in the distribution system
- Up-to-Date information of maintenance works in all Austrian Market Areas will be given under

http://www.aggm.at/en/network-information/coordination-of-maintenance

Coordination of Maintenance Works





- Your contact persons are
 - Mr. Wolfgang Weilgunywolfgang.weilguny@aggm.at+43 1 27560 28860



Mr. Johann Reckendorferjohann.reckendorfer@aggm.at+43 1 27560 28873





Crisis & Emergency Management





- Harmonization of MAM and DAM activities according to the national emergency plan
 - ▶ Planned closer cooperation with TSO emergency teams
- Upcoming amendment of the Security of Gas Supply Regulation:
 - Contribution to updates of the Preventive Action Plan and the Emergency Plan
- Your contact person
 - Gernot Haidergernot.haider@aggm.at+43 1 27560 28830



Coordinated Network Development Plan



- GAS CONNECT AUSTRIA was responsible since 2013 and has set the quality benchmark
- This years process already started and is well prepared
- Timeline:
 - Kick off: March 1st, 2017
 - ► GAS CONNECT AUSTRIA prepared the CNDP 2017 project plan
 - ► AGGM goes MAM: June 1st, 2017
 - Definition of capacity scenario in June
 - Further coordination between stakeholders during summer
 - ► Stakeholder Joint Working Session (SJWS): September 5th, 2017
- ▶ Long Term Planning and Coordinated Network Development Plan will be prepared in the same timeline.

Coordinated Network Development Plan



- Responsibility for CNDP and capacity calculation model:
 - grid access & capacity management
- Your contact person
 - Helmut Wernhart
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Best way to efficiently use experience of long term planning



http://www.aggm.at/mam-goes-aggm

Abbreviations





BGR Balance Group Representative

EIC Energy Identification Code

DAM Distribution Area Manager

GCA Gas Connect Austria

CNDP Coordinated Network Development Plan

MAM Market Area Manager

SSO Storage System Operator

TSO Transmission System Operator